

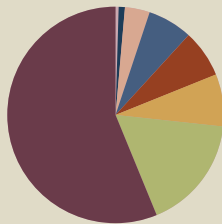
ANNUAL IMPACT 2023



GETTING THINGS DONE

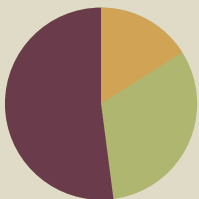
Our small, but mighty team prides itself on getting things done! And the sum of our efforts tells an exceptional story: We've expanded our conservation footprint of permanently protected lands, extended urban trail systems & connected communities, created new & engaging events for all to enjoy, and increased our fundraising & partnerships to further our critical mission. Add to the equation the output of our circle of volunteers and that of our membership, and the accomplishments of the collective become incalculable.

LONG TERM & ENDOWMENT FUNDS \$3,368,600



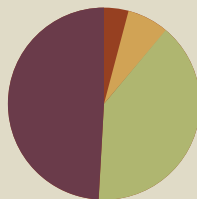
56.2% CE Stewardship Fund	17.1% General Endowment Fund
7.8% Designated Program Fund	7.1% Unrestricted Funds
6.7% Resiliency Fund	3.7% Forever Farms Fund
1% Land Management Fund	0.4% Oak Woodland Conservation Fund

REVENUE \$2,426,000



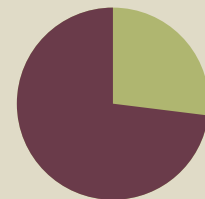
52% Grants & Earned Income
32% Public Support
16% Revenue to Restricted Funds

SPENDING \$2,326,800



49% Programs	40% Purchase WRP
7% Admin	4% Fundraising

CONTRIBUTIONS BY FUND \$314,700



73% Designated Program Fund
27% Release from Restricted Funds

IMPACT BY NUMBERS

2023 Overall Increase

..... ACRES CONSERVED

3,253 ACRES

on 4 Conservation Easements

(Ames Open Space,
Bear Valley,
Deer Creek Powerhouse,
Sanford Ranch)

128 ACRES

within 1 Nature Preserve

(Wildflower Ridge Preserve)

200+ ACRES of forest near neighborhoods were restored!

2 TRAIL EASEMENTS

to extend the Bailey Trail System

92 VOLUNTEERS DONATED

3,589 HOURS to help us get the work done!

1,553 Donors & Members supported BYLT